



2007-2008 Profile of Arlington School District 38-1

306 S Main, Arlington, SD 57212

Home County: Kingsbury

Area in Square Miles: 232

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$753,844	\$440,864	\$201,994	\$46,801
County	\$24,281	\$0	\$0	\$0
State	\$1,133,120	\$0	\$98,354	\$0
Federal	\$112,701	\$8,623	\$61,358	\$0
Total	\$2,023,947	\$449,487	\$361,706	\$46,801

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$308,279	\$298,470
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$145,321	\$143,995

Ending Fund Balance

General	\$773,509
Capital Outlay	\$330,242
Special Education	\$92,827
Pension	\$65,381

State Aid

General Aid	\$1,066,191
Special Education	\$98,354
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,164,545

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$998,200	\$0	\$165,858	\$42,629
PK Instruction	\$22,336	\$0	\$13,425	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$180,605	\$0	\$109,871	\$6,726
Administration Services	\$248,097	\$0	\$1,384	\$9,044
Transportation Services	\$104,219	\$0	\$2,171	\$672
Other Support Services	\$389,927	\$560,182	\$5,085	\$11,847
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$12,189
Debt Service	\$0	\$94,390	\$0	\$0
Co-Curricular	\$135,839	\$0	\$0	\$3,544
Total Expenditures	\$2,079,223	\$654,572	\$297,795	\$86,651

2007 Payable 2008 Levy per Thousand

2007 Payable 2008 Taxable Valuations

Agricultural	\$90,347,228
Owner Occupied	\$32,804,747
Non-Ag Z	\$2,073,431
Other Non-Ag/Utilities	\$21,747,714
Total	\$146,973,120

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.05
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	326
Fall 2007 K-12 Fall Enrollment	306
Open Enrolled Students Rec'd	4
Home School ADM	6.860
Fall 2007 State Aid Fall Enroll.	306.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	25.2%
% Special Needs Students	13.5%
Students Transported	124
Student to Staff Ratio	12.8
District Attendance Rate	96.5%
Number of Graduates	28

Enrollment

	ADA	ADM
K-8	198.321	205.163
9-12	98.334	102.387
Total	296.654	307.550

Cost per ADM

General Fund Only	\$6,676
Educational Funds*	\$7,877

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,180
IDEA Part B	\$57,519
Total	\$59,699

Special Education Placement Categories

Regular Classroom	34
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	44

American College Test (ACT)

English	25.2
Math	27.4
Reading	26.1
Science	25.1
Composite Score	26.1
Number Tested	14

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	44

Teaching Staff Data

Average Teacher Salary	\$31,931
Experience Adjusted Salary	\$33,770
Avg Years of Experience	11.4
% with Advanced Degrees	3.7%
Certified Instructional Staff	25.4
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.